

Budget for infrastructure augmentation

4.1.4 Average percentage of budget allocation, excluding salary for infrastructure augmentation during the last five years (10)

Budget allocated for infrastructure augmentation	Budget utilized for infrastructure development	Year of Allocation
3,00,00,000	16,51,55,663	2017-18
4,50,00,000	14,48,34,462	2016-17
5,00,00,000	17,79,87,487	2015-16
36,00,00,000	49,78,98,435	2014-15
10,00,00,000	21,49,73,770	2013-14